



SAMPATH & RAMESH

CHARTERED ACCOUNTANTS

(Regd. No. (FRN) 005947S)

INDEPENDENT AUDITOR'S REPORT

To

The Managing Trustee

CENTRE FOR PEOPLE'S FORESTRY
SECUNDERABAD.

Report on the Financial Statements:

We have audited accompanying **FOREIGN CONTRIBUTION** financial statements of **CENTRE FOR PEOPLE'S FORESTRY ("the Trust")** *H. No. 12-13-483/39, 1st Floor, Lane 6, Street No.14, Nagarjuna Nagar, Colony, Tarnaka, Secunderabad -500017 Telangana*, which comprise *Balance Sheet as at 31st March 2023 and annexed Income & Expenditure Account and Receipts & Payments Account for the year ended*, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements:

Management is responsible for the preparation of these financial statements in accordance with the Trust Act and accounting principles generally accepted in India. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility:

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the *Standards on Auditing issued by the Institute of Chartered Accountants of India*. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Trust preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.



We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion:

In our opinion and to the best of our information and according to the explanations given to us, the financial statements give the information required *by the Trust Act* in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

- (a) in the case of the Balance Sheet, of the state of affairs of the *Trust as at 31st March 2023*;
- (b) in the case of the Income & Expenditure Account of the *excess of expenditure over income* for the year ended on that date.
- (c) In the case of Receipts & Payments Account, of the cash Flows for the period ended on that date.

For SAMPATH & RAMESH
Chartered Accountants
(FRN 005947S)



(CA. KRISHNA REDDY. A)
Partner M.No: 204755
UDIN: 23204755BGXKHX3547

Place: Hyderabad.

Date: 02.08.2023

CENTRE FOR PEOPLE'S FORESTRY

H.No.12-13-483/39, Street No.14, Tarnaka, Secunderabad - 500 017



RECEIPTS & PAYMENTS ACCOUNT DURING THE PERIOD FROM 01.04.2022 to 31.03.2023 (F.C.)

| RECEIPTS | Amount (₹) | PAYMENTS | Amount (₹) |
|---|--------------------|---|--------------------|
| Opening Balance | | | |
| Cash in hand | 5,898 | Sustainable livelihoods and empowerment to Adivasi communities in Andhra Pradesh (BfdW) | 1,61,60,977 |
| Bank Balance in SBI New Delhi Branch | 16,757 | OAK project expenditure | 51,47,176 |
| Bank Balance in SBI Lalaguda Branch, (Ac.No.10243577011)-FC | 1,74,603 | General expenditure | 3,27,118 |
| Bank Balance in SBI Lalaguda Branch, (Ac.No.32227916847) BfdW-Utilisation account | 21,09,407 | FC Bank charges | 2,067 |
| Bank Balance in Axis bank Habsiguda, (Ac.No.919010038363069)-OAK Utilisation account | 10,061 | CFR Implementation | 4,34,608 |
| Fixed deposits in SBI | 15,00,000 | Outstanding expenditure paid in BfdW program | 63,740 |
| Grants received | | TDF program | 1,00,340 |
| Sustainable livelihoods and empowerment to Adivasi communities in Andhra Pradesh (BfdW) | 1,37,562 | Bfdw regular project advances | 33,007 |
| Sustainable livelihoods and empowerment to Adivasi communities in Andhra Pradesh (BfdW)-N-IND-2021-0071 | 1,39,83,598 | Deposits | |
| OAK Foundation | 99,03,676 | Rental Deposit (OAK Foundation) | 13,000 |
| Advances | | Closing Balance | |
| Sustainable livelihoods and empowerment to Adivasi communities in Andhra Pradesh (BfdW) | 1,93,740 | Cash in hand | 9,860 |
| Bank interest | | Bank Balance in SBI New Delhi Branch | 11,441 |
| On SB Account with SBI | 9,208 | Bank Balance in SBI Lalaguda Branch, (Ac.No.10243577011)-FC | 1,14,472 |
| On SB Account with SBI (BfdW) | 74,018 | Bank Balance in SBI Lalaguda Branch, (Ac.No.32227916847) BfdW-Utilisation account | 1,02,729 |
| On SB Account with Axis Bank | 1,93,655 | Bank Balance in Axis bank Habsiguda, (Ac.No.919010038363069)-OAK Utilisation account | 19,34,399 |
| On Fixed Deposits | 42,751 | Fixed deposits in Axis Bank (OAK Utilisation account) | 30,00,000 |
| | | Fixed deposits in SBI | 9,00,000 |
| Total | 2,83,54,934 | Total | 2,83,54,934 |

for **SAMPATH & RAMESH**
Chartered Accountants
FRNo.005947S

(Signature)

(A.KRISHNA REDDY)
Partner
M.No: 204755
PLACE : HYDERABAD
DATE : 02.08.2023



for **CENTRE FOR PEOPLE'S FORESTRY**

(Signature)

(B.GIRIJA DEVI)
Director



**CENTRE FOR PEOPLE'S FORESTRY**

H.No.12-13-483/39, Street No.14, Tarnaka, Secunderabad - 500 017

Income and Expenditure statement for the period 1.4.2022 to 31.03.2023 (F.C.)

| Expenditure | S.No | Amount ₹ | Income | Amount ₹ |
|---|------|--------------------|---|--------------------|
| Sustainable livelihoods and empowerment to Adivasi communities in Andhra Pradesh (BftW) | 1 | 1,61,62,225 | OAK support Grant | 46,33,181 |
| Depreciation-BftW project assets | | 96,405 | Sustainable livelihoods and empowerment to Adivasi communities in Andhra Pradesh (BftW) | 1,39,83,598 |
| TDF MAA Thota Program | | 1,00,340 | Bank interest received for BftW Grant | 74,018 |
| OAK project | 2 | 45,41,251 | Brought forward the previous year balance - BftW project | 22,01,014 |
| Depreciation- OAK Project assets | | 2,85,585 | OAK project grant interest | 1,93,655 |
| General expenditure | | 3,39,185 | Interest received from Bank | 51,959 |
| CFR Program | | 4,34,608 | | |
| Depreciation-CPF assets | | 1,16,933 | Excess of expenditure over income | 9,39,108 |
| Total | | 2,20,76,533 | Total | 2,20,76,533 |

for **SAMPATH & RAMESH**
Chartered Accountants
FRNo.005947S

for **CENTRE FOR PEOPLE'S FORESTRY**

(A.KRISHNA REDDY)
Partner
M.No: 204755
PLACE : HYDERABAD
DATE : 02.08.2023



(B.GIRIJA DEVI)
Director



CENTRE FOR PEOPLE'S FORESTRY
H.No.12-13-483/39, Street No.14, Tarnaka, Secunderabad - 500 017
BALANCE SHEET AS ON 31.03.2023 (F.C.)



| LIABILITIES | Amount ₹ | Amount ₹ | ASSETS | Amount ₹ |
|---|------------------|------------------|---|------------------|
| General Reserves | | | Fixed assets | 15,72,393 |
| OAK program | | | Deposits | |
| Add: Excess of Income over Expenditure | 52,70,495 | 52,70,495 | Telephone Deposit | 2,250 |
| BfdW-IND-2021-0071 | 24,58,728 | | Rental Deposit | 86,635 |
| Less: Excess of expenditure over Income | 22,01,014 | 2,57,714 | TDS receivable | 39,379 |
| BfdW-IND-2019-0070 | 20,215 | | Advances | |
| Add: Excess of Income over Expenditure | | 20,215 | BfdW-N-2021-0071 Project | 33,007 |
| BfdW-2018-21 | 61,168 | | OAK Foundation project | 13,000 |
| Add: Excess of Income over Expenditure | 1,37,562 | 1,98,730 | Closing balances | |
| CPF | 21,09,302 | | Cash in hand | 9,860 |
| Less: Excess of expenditure over Income | 9,39,108 | 11,70,194 | Bank Balance in SBI New Delhi Branch | 11,441 |
| Outstanding Payments | | 9,02,217 | Bank Balance in SBI Lalaguda Branch, (Ac.No.10243577011)-FC | 1,14,472 |
| BftW project 2021-0071 | 1,01,748 | | Bank Balance in SBI Lalaguda Branch, (Ac.No.32227916847) BfdW-Utilisation account | 1,02,729 |
| OAK program | 2,53,775 | | Bank Balance in Axis bank Habsiguda, (Ac.No.919010038363069)-OAK project | 19,34,399 |
| CPF Advances | 5,46,694 | | Fixed deposits in Axis bank Ltd (OAK project) | 30,00,000 |
| | | 78,19,565 | Fixed deposits in SBI | 9,00,000 |
| | | | | 78,19,565 |

As per our report of even date attached

for **SAMPATH & RAMESH**
Chartered Accountants
FRNo.005947S



(A.KRISHNA REDDY)
Partner
M.No: 204755
PLACE : HYDERABAD
DATE : 02.08.2023

for **CENTRE FOR PEOPLE'S FORESTRY**

(B.GIRIJA DEVI)
Director





| | | | | | | | |
|--------|-----|--|--|--|----------|-------|----------|
| 58 | 40% | | | | 2,84,366 | 23 | 2,84,366 |
| 54,668 | 10% | | | | 1,15,893 | 5,467 | 1,12,122 |
| 19,552 | 10% | | | | 21,605 | 1,955 | 1,21,212 |

| S.No. | DESCRIPTION OF ASSETS | GROSS BLOCK | | | | DEPRECIATION | | | | NET BLOCK | |
|-------|---------------------------|------------------|-----------------|-----------------|-----------------------|--------------|------------------|-----------------|------------------|------------------|------------------|
| | | As at 31-03-2022 | Additions | | Cost up to 31-03-2022 | Dep.Rates | up to 31-03-2022 | For the year | Total | As at 31-03-2023 | As at 31-03-2022 |
| | | | Before 6 Months | After 6 Months | | | | | | | |
| 4 | Vehicles | 1,43,792 | - | - | 1,43,792 | 15% | 3,57,237 | 21,569 | 3,78,806 | 1,22,224 | 1,43,792 |
| | Sub Total | 2,18,071 | | | 2,18,071 | 1 | 7,79,100 | 29,014 | 8,08,115 | 1,89,056 | 2,18,071 |
| 1 | Computers | | | | | | | | | | |
| 2 | Office Equipment | 72,145 | | | 72,145 | 10% | 2,71,937 | 7,214 | 2,79,152 | 64,930 | 72,145 |
| 3 | Furniture & Fixtures | 1,00,395 | | | 1,00,395 | 10% | 3,21,591 | 10,039 | 3,31,630 | 90,355 | 1,00,395 |
| 4 | Vehicles | 7,459 | | | 7,459 | 15% | 3,45,148 | 1,119 | 3,46,267 | 6,340 | 7,459 |
| | Sub Total | 1,79,998 | | | 1,79,998 | 0 | 9,38,676 | 18,373 | 9,57,049 | 1,61,625 | 1,79,998 |
| | Oxfam Novib-Orissa | | | | | | | | | | |
| 1 | Computers | 3 | | | 3 | 40% | 1,26,005 | 1 | 1,26,007 | 2 | 3 |
| 2 | Office Equipment | 26,329 | | | 26,329 | 10% | 58,306 | 2,633 | 60,939 | 23,696 | 26,329 |
| 3 | Furniture & Fixtures | 14,697 | | | 14,697 | 10% | 34,887 | 1,470 | 36,357 | 13,227 | 14,697 |
| 4 | Vehicles | 3,334 | | | 3,334 | 15% | 21,886 | 500 | 22,386 | 2,834 | 3,334 |
| | Sub Total | 44,363 | | | 44,363 | 1 | 2,41,085 | 4,604 | 2,45,689 | 39,759 | 44,363 |
| | Oxfam-India | | | | | | | | | | |
| 1 | Office Equipment | 3,842 | | | 3,842 | 10% | 3,512 | 384 | 3,896 | 3,458 | 3,842 |
| | Sub Total | 3,842 | | | 3,842 | 0 | 3,512 | 384 | 3,896 | 3,458 | 3,842 |
| | CPF general fund | | | | | | | | | | |
| 1 | Office Equipment | 5,753 | | | 5,753 | 10% | 7,057 | 575 | 7,632 | 5,178 | 5,753 |
| 2 | Two wheeler | 52,217 | | | 52,217 | 15% | 20,056 | 7,832 | 27,888 | 44,384 | 52,217 |
| | Sub Total | 57,970 | | | 57,970 | 0 | 27,113 | 8,408 | 35,520 | 49,562 | 57,970 |
| | AEI-Project | | | | | | | | | | |
| | EWI | | | | | | | | | | |
| 1 | Office Equipment | 3,686 | | | 3,686 | 10% | 4,521 | 369 | 4,889 | 3,317 | 3,686 |
| | Sub Total | 3,686 | | | 3,686 | 0 | 4,521 | 369 | 4,889 | 3,317 | 3,686 |
| | Sub Total | 11,11,117 | 7,90,000 | 1,70,200 | 20,71,317 | | 25,89,582 | 4,98,923 | 30,88,506 | 15,72,393 | 11,11,117 |

As per our report of even date attached

for: SAMPATH & RAMESH
Chartered Accountants
FRN No. 005947S



(Signature)

(AKRISHNA REDDY)
Partner

M.No: 204755

PLACE : HYDERABAD

DATE : 02.08.2023

for CENTRE FOR PEOPLE'S FORESTRY

(Signature)

(B.GIRIJA DEVI)
Director



CENTRE FOR PEOPLE'S FORESTRY
H.No.12-13-483/39, Street No.14, Tarnaka, Secunderabad - 500 017
SCHEDULES FORMING PART OF RECEIPTS AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31-03-2023

**Sustainable livelihoods and empowerment to Adivasi communities in Andhra Pradesh and Telangana States
(BfdW)-(Schedule- 01)**

| Sl. No | Particulars | Amount | Amount |
|------------|---|--------------|--------------|
| 1 | Project activities | | |
| 1.1 | Establishment of TFSC and trainings to members | | |
| | Indicator 1.1: At least 60 % of project farmers (7510) follow agro-ecological practices and diversified food crop cultivation in at least one acre of their revenue / IFR land. | | 26,71,521.00 |
| 1.1.1 | Establishing Seed bank at 168 TFSCs and support to 7510 farmers | | |
| 1.1.2 | Equipment to 91 TFSCs @ 25,000/- per TFSC in all project locations | 7,72,561.00 | |
| | Establishment of Demo plots in 46 Habitations (1 demo plot per 2 habitations in Year 2 & Year3) | 12,96,915.00 | |
| 1.1.3 | Farmers Field Schools in 46 Habitations for 3 years in all project locations | 21,195.00 | |
| | | 25,720.00 | |
| 1.1.5 | 13 Trainings on Roles and responsibilities of TFSC members and Agro ecological practices, crop diversifications and seed bank maintenance in all project locations | 2,54,826.00 | |
| 1.1.6 | 13 trainings for Identification, constructions and maintainance of watershed structures in the agriculture lands and TFSC account maitenance | | |
| 1.1.7 | Trainings manuals to TFSC leaders | 2,75,965.00 | |
| 1.1.8 | 4 types of posters on TFSC activities | - | |
| 1.1.9 | Banners for 91 new TFSCs in all locations | 860.00 | |
| 1.1.10 | Flipchart on agro ecological practices for 168 TFSCs and 8 extra sets for each location | 21,674.00 | |
| | | 1,805.00 | |
| 1.2 | Strengthening of CFRMCs and Implementation of CFR management plans | | |
| | Indicator 2.1: At least 20 % of Gram Sabha's in the project locations (168 habitation) could successfully implement the CFR management plan with watershed approach. | | 0 |
| 1.2.1 | Honorarium to CRPs @ 10 days per quarter per each CRP per person for 168 Habitations | | |
| 1.2.2 | Strengthen of 168 CFRMC committee members (1 man, 1 woman and 1 Ex officio member) in all locations | | |
| 1.2.3 | Forest Range level meetings in all locations with all stakeholders | | |
| 1.2.4 | Facilitation of raising saplings (10000 per GP) of fuel wood trees and trees useful for organic pesticide preparation through Govt. nurseries | | |
| 1.2.5 | Formation and strengthening of GP level federation of CFRMCs | | |
| 1.2.6 | Training to Federation leaders and CRPs on engagement with forest department and other departments at location level | | |
| 1.3 | Establishment & Strengthening of VCGs | | |
| 1.3.1 | Formation of VCGs in 91 villages | | 3,83,361.00 |
| 1.3.2 | Training to VCG leaders (1man, 1 woman) and CFFs on roles and responsibilities and existing Govt. Schemes in all 168 Habitations @ 30 members per training | 30,929.00 | |
| 1.3.3 | Formation GP level federation in 26 Panchayaths | 74,324.00 | |
| 1.3.4 | Training to Federation leaders (1 man and 1 woman)on engagement with Govt. departments at location level | 8,920.00 | |
| 1.3.5 | Preparation of 40 Management plans | 16,320.00 | |
| 1.3.6 | Xerox Charges for 4 copies of plans with spiral binding in 168 habitations | 1,64,796.00 | |
| | | 88,072.00 | |
| 1.4 | Capacity building, review meetings | | |
| 1.4.1 | Baseline survey | | |
| 1.4.2 | Training to CFFs on collection of Baseline data | - | 3,50,591.00 |
| 1.4.3 | Trainings and Exposure visit for programme staff | | |
| | | | 12,212.00 |



| | | | |
|------------|--|--------------|-----------------------|
| 1.4.4 | Orientation to all project implementaion team including CFFs regarding the project objectives and outcomes, roles and responsibilities of team | 11,875.00 | |
| 1.4.5 | project review and planning | - | |
| 1.4.6 | Monthly location level review meetings in4 location | 1,35,347.00 | |
| 1.4.7 | Monthly review meeting at CPF head office level (every third meeting in person at head office and other months in Zoom meeting) | 67,522.00 | |
| 1.4.8 | Communication material(project hand outs, pamphlets, posters etc..) | 4,000.00 | |
| 1.4.9 | Project hand outs | - | |
| 1.4.10 | Records for all Community level groups | 1,19,575.00 | |
| 1.5 | Travel Expenses - 5% hike every year | | |
| | Travel cost at Head office | | 10,82,205.00 |
| 1.5.1 | Travel to CPF head office staff 5% annual hike | 2,57,485.00 | |
| | Travel cost at project offices | - | |
| 1.5.2 | Travel to 2 Program officer with 5% annual hike | 1,34,507.60 | |
| 1.5.3 | Travel to 2 Project coordinators 5% annual hike | 1,29,465.20 | |
| 1.5.4 | Travel to 4 technical coordinator at Location level 5% annual hike | 2,18,442.60 | |
| 1.5.5 | Travel to 34 Community field facilitators with 5% annual hike | 3,42,304.60 | |
| 2 | Personnel Cost - 5% hike every year | | |
| 2.1 | Personnel Cost-Program | | 83,67,954.00 |
| 2.1.1 | Part (32%)Salary to Advisor (Action research and advocacy) with 5% of annual hike(for project) | - | |
| 2.1.2 | 100%Salary to 1 Sr. Program officer with 5% Annual hike (Indicator 2.1) | 5,99,115.00 | |
| 2.1.3 | 100% Salary to 1 Program officer with 5% Annual hike (indicator 1.1) | 8,43,076.00 | |
| 2.1.4 | 100% Salary to 1 Program officer (Project information and Community Communication)with 5% Annual hike (Indicator 3.1) | 5,73,728.00 | |
| | Personnel Cost-Program at project offices | - | |
| 2.1.5 | 100% Salary to 2 Program Officers with 5% Annual hike for project in Srikakulam and Adilabad locations | 8,43,713.00 | |
| 2.1.6 | 100% Salary to 2 Project Coordinators at Visakhapatnam and Makangiri with 5% Annual hike | 7,64,520.00 | |
| 2.1.7 | 100% Salary to 4 Technical Coordinator with 5% Annual hike one in each location | 11,87,917.00 | |
| 2.1.8 | 100% Salary to 4 Computer Operators with 5% Annual hike in each locations | 7,07,675.00 | |
| 2.1.9 | Honorarium to 34 Community field facilitators with 5% Annual hike - 34 members (7 in Visakhapatnam, 5 in Malkangiri , 10 in Srikakulam and 12 in Adilabad locations) | 28,48,210.00 | |
| 2.2 | Personnel Cost-Administration | | 14,26,661.00 |
| 2.2.1 | Part (40%)Common Cost -Personnel(Direct and Indirect staff cost). Senior project management team and administrative staff; Senior project management team Director, Sr. Program officer , Sr. HR & Documentation officer and Finance officer; Admin team- Sr.Accouts officer and 2 accounts officers, 1 HR officer, office assistant and helper. | 14,26,661.00 | |
| 3 | Administration Cost | | |
| 3.1 | Part (40%) Common Cost -Overhead Cost for CPF head office | | 10,19,075.24 |
| 3.2 | Audit Fee with 10% annual hike | 4,03,125.24 | |
| | Location level(No.4) | 94,400.00 | |
| 3.3 | 100% Project Office expenses with 5% annual hike(Location level) | - | |
| 4 | procurement | 5,21,550.00 | |
| | at CPF head Office | | |
| 4.1 | Laptop/ Desktop | | |
| 5.0 | Construction | | |
| 6.0 | Evaluation | | |
| 6.1 | Evaluation | | |
| 7.0 | Reserves | 3,70,486.00 | 3,70,486.00 |
| | | 5,90,868.00 | 5,90,868.00 |
| | | | |
| | | | |
| | Grand Total | | 1,62,62,722.24 |



**Sustainable livelihoods and empowerment to Adivasi communities in Andhra Pradesh and Telangana States (OAK
FOUNDATION-(Schedule- 02)**

| Sl. No | Particulars | Amount | Amount |
|--------|---|-------------|--------------|
| | Major Activity | | |
| 1 | | | |
| | Personnel Cost-Program | | 25,18,902.00 |
| 1.1 | Salary to 1 Sr.Program officer | | |
| 1.2 | Salary to 1 Program officer (MIS) | 4,82,648.00 | |
| 1.3 | Salary to 5 project coordinator | 2,84,365.00 | |
| 1.4 | Salary to 1 Project officer | 7,60,824.00 | |
| | Sub Total | 2,22,390.00 | |
| | Personnel Cost-Administration | | |
| 1.6 | Part Common Cost -Personnel(Direct and Indirect staff cost) | | |
| | Sub Total | 7,68,675.00 | |
| | Total | | |
| | | | |
| 2.0 | Travel Expenses - 5% hike every year | | |
| | Head office | | 6,50,029.00 |
| 2.1 | Travel to CPF head office staff 5% annual hike | | |
| 2.2 | Travel to 1 Sr. Program officer | 2,23,684.00 | |
| 2.3 | Travel to 1 Program officer (MIS) | 1,36,322.00 | |
| 2.4 | Travel to 5 project coordinators | 1,25,693.00 | |
| 2.5 | Travel to 1 Project officer | 1,39,417.00 | |
| 3 | | 24,913.00 | |
| 3.1 | Laptop/ Desktop | | 8,59,700.00 |
| 3.2 | Office Equipment's(Camera, scanner, Printer, Xerox, LCD etc) | 6,77,000.00 | |
| 3.3 | Furniture and Fixtures | 89,700.00 | |
| 4 | | 93,000.00 | |
| | Objective 1: Formation and strengthening of village level institutions/groups | | 4,41,152.00 |
| 4.1 | Formation of TFSC and conducting monthly meetings with members | 5,283.00 | |
| 4.2 | Trainings to TFSC members on roles and responsibilities, book keeping and accounts maintenance | | |
| 4.3 | Formation of VCG and conducting monthly meetings with members | 4,045.00 | |
| | Resource material - Manuals, posters, handouts and Flipcharts (Banners, agro ecological, crop specific package of practices, sustainable NTFP harvesting ,value addition and marketing) | 3,480.00 | |
| 4.4 | | 4,503.00 | |
| 4.5 | Purchase of records and stationery to 25 TFSC and 37 VCGs | 7,047.00 | |
| | Objectives 2: Promoting agro-ecological practices and crop diversification for food & nutritional security | | |
| 4.6 | Establishment of demo plots for promoting agro- ecological practices among the farmers | | |
| 4.7 | Provide training and support to the farmers in preparation and usage of bio pesticides and fertilizers in 25 villages | 18,600.00 | |
| 4.8 | Input cost to support to farmers-promotion of pulses, oilseeds and vegetables in kharif/ rabi seasons, compost | 1,270.00 | |
| 4.9 | Promoting kitchen garden in 60 % of project farmers | 488.00 | |
| 4.10 | Soil testing of agriculture lands for all project farmers | 8,543.00 | |
| 4.11 | Awareness and orientation trainings to the farmers on agro ecological, crop specific package of practices in 25 project villages | 6,984.00 | |
| 4.12 | Conducting Farmer Field Schools (FFS) in 25 project villages | 1,350.00 | |
| 4.13 | Maintenance of SMC structures (Desilting in percolation tanks,...) | 1,297.00 | |
| 4.14 | Awareness and orientation trainings to farmers on identification, repair & maintenance of watershed structures in 25 villages | 1,38,500.00 | |
| | | 332.00 | |

| | | | |
|------|--|-------------|---------------------|
| 4.15 | Objective 3: Enhancing access to alternative livelihoods among landless, resource poor and other forest dependent communities | | |
| | Trainings on sustainable NTFP harvesting, value additions and marketing | 3,844.00 | |
| | Objective 4: Enabling project communities to access and avail their constitutional & resource rights and entitlements | | |
| 4.16 | Planning, Capacity Building, Training and Review of program | | |
| 4.17 | Baseline data collection and MIS software development | 1,37,605.00 | |
| 4.18 | Monthly planning and review meeting at field office | 3,895.00 | |
| 4.19 | Quarterly planning review meetings with team | 13,465.00 | |
| 4.20 | Training and exposure visit to staff on Project Activities | 68,526.00 | |
| 5 | Recruitment Cost | 12,095.00 | |
| 5.1 | | | |
| 5 | Part Common Cost -Overhead Cost | | 9,31,168.00 |
| 5.3 | Audit Fee | 6,81,373.00 | |
| | Office Overhead cost with 5% annual hike(Location level) | 2,49,795.00 | |
| | Grand Total | | 54,00,951.00 |

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