



SAMPATH & RAMESH

CHARTERED ACCOUNTANTS

(Regd. No. (FRN) 005947S)

INDEPENDENT AUDITOR'S REPORT

To
The Managing Trustee
CENTRE FOR PEOPLE'S FORESTRY
SECUNDERABAD.

Report on the Financial Statements:

We have audited accompanying **FOREIGN CONTRIBUTION** financial statements of **CENTRE FOR PEOPLE'S FORESTRY ("the Trust")** H. No. 12-13-483/39, 1st Floor, Lane 6, Street No.14, Nagarjuna Nagar, Colony, Tarnaka, Secunderabad -500017 Telangana, which comprise *Balance Sheet as at 31st March 2022 and annexed Income & Expenditure Account and Receipts & Payments Account for the year ended*, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements:

Management is responsible for the preparation of these financial statements in accordance with the Trust Act and accounting principles generally accepted in India. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility:

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the *Standards on Auditing issued by the Institute of Chartered Accountants of India*. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Trust preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.



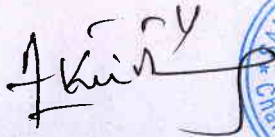
We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion:

In our opinion and to the best of our information and according to the explanations given to us, the financial statements give the information required *by the Trust Act* in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

- (a) in the case of the Balance Sheet, of the state of affairs of the *Trust as at 31st March 2022*;
- (b) in the case of the Income & Expenditure Account of the *excess of expenditure over income for the year ended* on that date.
- (c) In the case of Receipts & Payments Account, of the cash Flows for the period ended on that date.

For SAMPATH & RAMESH
Chartered Accountants
(FRN 005947S)



(CA. KRISHNA REDDY. A)
Partner M.No:204755
UDIN: 22204755ANUEBR3145

Place: Hyderabad.

Date: 22.07.2022



RECEIPTS & PAYMENTS ACCOUNT DURING THE PERIOD FROM 01.04.2021 to 31.03.2022 (F.C.)

RECEIPTS	Amount (₹)	PAYMENTS	Amount (₹)
Opening Balance			
Cash in hand	114	Sustainable livelihoods and empowerment to Adivasi communities in Andhra Pradesh (BfdW)	1,78,16,564
Bank Balance in SBI Lalaguda Branch, (Ac.No.XXXX1077) BfdW-Utilisation account	32,239	General expenditure	1,68,357
Bank Balance in SBI Lalaguda Branch, (Ac.No.XXXX847) BfdW-Utilisation account	15,963	Bfdw network project outstanding paid	21,600
Bank Balance in Axis bank Habsiguda, (Ac.No.XXXX3069)-BfdW network project	6,38,273	Advances	
Grants received		Bfdw regular project advances	1,93,740
Sustainable livelihoods and empowerment to Adivasi communities in Andhra Pradesh (BfdW)-N-IND-2021-0071	1,94,06,667	Closing Balance	
Sustainable livelihoods and empowerment to Adivasi communities in Andhra Pradesh (BfdW)	18,28,890	Cash in hand	5,898
Bank interest		Bank Balance in SBI New Delhi Branch	16,757
On SB Account with SBI	394	Bank Balance in SBI Lalaguda Branch, (Ac.No.XXXX011)-FC	1,74,603
On SB Account with SBI (BfdW)	84,092	Bank Balance in SBI Lalaguda Branch, (Ac.No.XXXX847) BfdW-Utilisation account	21,09,407
On SB Account with Axis Bank	2,996	Bank Balance in Axis bank Habsiguda, (Ac.No.XXXX3069)-BfdW network project	10,061
On Fixed Deposits	7,359	Fixed deposits in SBI	15,00,000
Total	2,20,16,987	Total	2,20,16,987

for **SAMPATH & RAMESH**
Chartered Accountants
FRNo.005947S

(A.KRISHNA REDDY)
Partner
M.No: 204755
PLACE : HYDERABAD
DATE : 22.07.2022



for **CENTRE FOR PEOPLE'S FORESTRY**

(B.GIRIJA DEVI)
Director





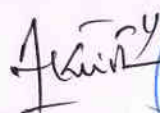
CENTRE FOR PEOPLE'S FORESTRY
H.No.12-13-483/39, Street No.14, Tarnaka, Secunderabad - 500 017

Income and Expenditure account for the period 1.4.2021 to 31.03.2022 (F.C.)

Expenditure	S.No	Amount ₹	Income	Amount ₹
Sustainable livelihoods and empowerment to Adivasi communities in Andhra Pradesh (BftW)	1	1,75,43,304	Sustainable livelihoods and empowerment to Adivasi communities in Andhra Pradesh (BfdW)	1,75,83,516
Depreciation-BftW		1,27,300	Bank interest received for BftW Grant	87,088
Model project depreciation		14,448	Brought forward the previous year balance for Network project	14,448
Depreciation- CPF		1,29,130	TDS on fixed deposits	5,960
General expenditure		1,68,357	Interest received from Bank	7,753
			Excess of expenditure over income	2,83,774
Total		1,79,82,539	Total	1,79,82,539

for **SAMPATH & RAMESH**
Chartered Accountants
FRNo.005947S

for **CENTRE FOR PEOPLE'S FORESTRY**


(A.KRISHNA REDDY)
Partner
M.No: 204755
PLACE : HYDERABAD
DATE : 22.07.2022




(B.GIRIJA DEVI)
Director



CENTRE FOR PEOPLE'S FORESTRY
H.No.12-13-483/39, Street No.14, Tarnaka, Secunderabad - 500 017
BALANCE SHEET AS ON 31.03.2022 (F.C.)



LIABILITIES	Amount ₹	Amount ₹	ASSETS	Amount ₹
General Reserves			Fixed assets	11,11,118
BfdW-IND-2021-0071				
Add: Income over Expenditure	24,58,728	24,58,728		
BfdW-IND-2019-0070	6,70,240		Deposits & TDS	
Less: Excess of expenditure over income	6,50,025	20,215	Telephone Deposit	2,250
BfdW-2018-21	(17,67,722)		Rental Deposit	96,635
Add: Income over Expenditure	18,28,890	61,168	TDS receivable	39,379
CPF	23,93,076		Advances	
Less: Excess of Expenditure over Income	(2,83,774)	21,09,302	BfdW-N-2021-0071	1,93,740
		-	Closing balances	
			Cash in hand	5,898
Outstanding Payments		6,10,434	Bank Balance in SBI New Delhi Branch	16,757
BftW project 2021-0071	63740		Bank Balance in SBI Lalaguda Branch, (Ac.No.XXXX011)-FC	1,74,603
Outstanding Payments to CPF local	5,46,694		Bank Balance in SBI Lalaguda Branch, (Ac.No.XXXX847) BfdW-Utilisation account	21,09,407
			Bank Balance in Axis bank Habsiguda, (Ac.No.XXXX3069)-BfdW network project	10,061
			Fixed depts in SBI	15,00,000
		52,59,848		52,59,848

As per our report of even date attached

for **SAMPATH & RAMESH**
Chartered Accountants
FRNo.005947S



(A.KRISHNA REDDY)
Partner
M.No: 204755
PLACE : HYDERABAD
DATE : 22.07.2022

for **CENTRE FOR PEOPLE'S FORESTRY**



(B.GIRIJA DEVI)
Director

CENTRE FOR PEOPLE'S FORESTRY
STATEMENT OF FIXED ASSETS AS ON 31.03.2022



S.No.	DESCRIPTION OF ASSETS	GROSS BLOCK					DEPRECIATION			NET BLOCK	
		As at 31-03-2021	Additions		Cost up to 31-03-2022	Dep.R. ates	up to 31-03-2021	For the year	Total	As at 31-03-2022	As at 31-03-2021
			Before 6 Months	After 6 Months							
BfdW (IND-N-2021-0071)											
1	Computers		2,99,500	37,500	3,37,000	40%		1,27,300	1,27,300	2,09,700	
	Sub Total	-	2,99,500	37,500	3,37,000	0	-	1,27,300	1,27,300	2,09,700	-
BfdW (IND-N-2015-0070)											
1	Computers				36,120	40%		14,448	14,448	21,672	33,120
	Sub Total		-	-	36,120	0	-	14,448	14,448	21,672	36,120
	FES										
	Office Equipment				30,524	10%		3,052	3,052	27,471	30,524
	Sub Total		-	-	30,524	0	-	3,052	3,052	27,471	30,524
BfdW-2018-21											
1	Computers				20,868	40%	92,250	8,347	1,00,597	12,521	20,868
2	Office Equipment				1,67,302	10%	15,131	16,730	31,861	1,50,572	1,67,302
3	Furniture & Fixtures				74,457	10%	4,838	7,446	12,284	67,011	74,457
	Sub Total		-	-	2,62,627	1	1,12,219	32,523	1,44,742	2,30,104	2,62,627
Careandshare Italia Onlus											
1	Computers				6,524	40%	25,365	2,610	27,975	3,914	6,524
2	Office Equipment				19,999	10%	1,300	2,000	3,299	17,999	19,999
3	Furniture & Fixtures				-	10%	-	-	-	-	-
	Sub Total		-	-	26,523	1	26,665	4,610	31,274	21,914	26,524
WWF											
1	Computers				18,629	40%	21,480	7,452	28,932	11,177	18,629
2	Office Equipment				-	10%	-	-	-	-	-
3	Furniture & Fixtures				-	10%	-	-	-	-	-
	Sub Total		-	-	18,629	0	21,480	7,452	28,932	11,177	18,629
BfdW-EED											
1	Computers				3,428	40%	91,612	1,371	92,983	2,057	3,428
2	Office Equipment				64,978	10%	26,121	6,498	32,618	58,480	64,978
3	Vehicles				24,250	15%	15,568	3,637	19,205	20,612	24,250
	Sub Total		-	-	92,655	1	1,33,300	11,506	1,44,806	81,149	92,655
Ford Foundation											
1	Computers				97	40%	2,84,327	39	2,84,365	58	97
2	Office Equipment				60,742	10%	1,09,819	6,074	1,15,893	54,668	60,742
3	Furniture & Fixtures				21,724	10%	19,433	2,172	21,605	19,552	21,724
4	Vehicles				1,69,168	15%	3,31,862	25,375	3,57,237	1,43,792	1,69,168
	Sub Total		-	-	2,51,731	1	7,45,440	33,661	7,79,101	2,18,071	2,51,731
Oxfam Novib-Care											
1	Computers										
2	Office Equipment				80,161	10%	2,63,921	8,016	2,71,937	72,145	80,161
3	Furniture & Fixtures				1,11,550	10%	3,10,436	11,155	3,21,591	1,00,395	1,11,550
4	Vehicles				8,775	15%	3,43,832	1,316	3,45,148	7,459	8,775



S.No.	DESCRIPTION OF ASSETS	GROSS BLOCK				DEPRECIATION				NET BLOCK	
		As at 31-03-2021	Additions		Cost up to 31-03-2022	Dep.R	up to 31-03-2021	For the year	Total	As at 31-03-2022	As at 31-03-2021
			Before 6 Months	After 6 Months							
	Sub Total	2,00,485	-	-	2,00,485	0	9,18,189	20,487	9,38,676	1,79,998	2,00,485
1	Oxfam Novib-Orissa										
	Computers	6	-	-	6	40%	1,26,003	2	1,26,006	3	6
2	Office Equipment	29,255	-	-	29,255	10%	55,381	2,925	58,307	26,329	29,255
3	Furniture & Fixtures	16,330	-	-	16,330	10%	33,254	1,633	34,887	14,697	16,330
4	Vehicles	3,923	-	-	3,923	15%	21,298	588	21,887	3,334	3,923
	Sub Total	49,512	-	-	49,512	1	2,35,937	5,149	2,41,086	44,363	49,512
	Oxfam-India										
1	Office Equipment	4,269	-	-	4,269	10%	3,085	427	3,511	3,842	4,269
	Sub Total	4,269	-	-	4,269		3,085	427	3,511	3,842	4,269
	CPf general fund										
1	Office Equipment	6,392	-	-	6,392	10%	6,418	639	7,057	5,753	5,392
2	Two wheeler	61,431	-	-	61,431	15%	-	9,215	9,215	52,217	61,431
	Sub Total	67,824	-	-	67,824	0	6,418	9,854	16,272	57,970	67,824
	AEI-Project										
	EWI										
1	Office Equipment	4,095	-	-	4,095	10%	4,111	410	4,520	3,686	4,095
	Sub Total	4,095	-	-	4,095		4,111	410	4,520	3,686	4,095
	Sub Total	10,44,995	2,99,500	37,500	13,81,995		22,06,843	2,70,878	24,77,722	11,11,117	10,44,995

As per our report of even date attached
for **SAMPATH & RAMESH**
Chartered Accountants
FRNo.0059475



(A.KRISHNA REDDY)
Partner

M.No: 204755
PLACE : HYDERABAD
DATE : 22.07.2022

for CENTRE FOR PEOPLE'S FORESTRY



(B.GIRIJA DEVI)
Director

CENTRE FOR PEOPLE'S FORESTRY

H.No.12-13-483/39, Street No.14, Tarnaka, Secunderabad - 500 017

SCHEDULES FORMING PART OF RECEIPTS AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31-03-2022

Sustainable livelihoods and empowerment to Adivasi communities in Andhra Pradesh and Telangana States
(BfdW)-(Schedule- 01)

Sl. No	Particulars	Amount	Amount
1	Project activities		
1.1	Establishment of TFSC and trainings to members		36,01,130.00
	Indicator 1.1: At least 60 % of project farmers (7510) follow agro-ecological practices and diversified food crop cultivation in at least one acre of their revenue / IFR land.		
1.1.1	Establishing Seed bank at 168 TFSCs and support to 7510 farmers	18,38,335.00	
1.1.2	Equipment to 91 TFSCs @ 25,000/- per TFSC in all project locations	9,11,594.00	
1.1.3	Establishment of Demoplots in 46 Habitations (1 demo plot per 2 habitations in Year 2 & Year3)		
1.1.4	Farmers Field Schools in 46 Habitations for 3 years in all project locations	34,707.00	
1.1.5	13 Trainings on Roles and responsibilities of TFSC members and Agro ecological practices, crop diversifications and seed bank maintenance in all project locations	3,91,241.00	
1.1.6	13 trainings for Identification, constructions and maintenance of watershed structures in the agriculture lands and TFSC account maintenance	3,63,946.00	
1.1.7	Trainings manuals to TFSC leaders	1,136.00	
1.1.8	4 types of posters on TFSC activities	5,055.00	
1.1.9	Banners for 91 new TFSCs in all locations	53,200.00	
1.1.10	Flipchart on agro ecological practices for 168 TFSCs and 8 extra sets for each location	1,916.00	
1.2	Strengthening of CFRMCs and Implementation of CFR management plans		0
	Indicator 2.1: At least 20 % of Gram Sabha's in the project locations (168 habitation) could successfully implement the CFR management plan with watershed approach.		
1.2.1	Honorarium to CRPs @ 10 days per quarter per each CRP per person for 168 Habitations		
1.2.2	Strengthen of 168 CFRMC committee members (1 man, 1 woman and 1 Ex officio member) in all locations		
1.2.3	Forest Range level meetings in all locations with all stakeholders		
1.2.4	Facilitation of raising sapplings (10000 per GP) of fuel wood trees and trees useful for organic pesticide preparation through Govt. nurseries		
1.2.5	Formation and strengthening of GP level federation of CFRMCs		
1.2.6	Training to Federation leaders and CRPs on engagement with forest department and other departments at location level		
1.3	Establishment & Strengthening of VCGs		3,15,274.00
1.3.1	Formation of VCGs in 91 villages	26,205.00	
1.3.2	Training to VCG leaders (1man, 1 woman) and CFFs on roles and responsibilities and existing Govt. Schemes in all 168 Habitations @ 30 members per training	57,820.00	
1.3.3	Formation GP level federation in 26 Panchayaths		
1.3.4	Training to Federation leaders (1 man and 1 woman) on engagement with Govt. departments at location level	36,920.00	
1.3.5	Preparation of 40 Management plans	1,57,782.00	
1.3.6	Xerox Charges for 4 copies of plans with spiral binding in 168 habitations	36,547.00	
1.4	Capacity building, review meetings		
1.4.1	Baseline survey	22,540.00	9,34,388.00
1.4.2	Training to CFFs on collection of Baseline data	16,000.00	
1.4.3	Trainings and Exposure visit for programme staff		
1.4.4	Orientation to all project implementation team including CFFs regarding the project objectives and outcomes, roles and responsibilities of team	3,11,273.00	
1.4.5	project review and planning		
1.4.6	Monthly location level review meetings in 4 location	77,871.00	

1.4.7	Monthly review meeting at CPF head office level (every third meeting in person at head office and other months in Zoom meeting)	2,80,018.00	
1.4.8	Communication material (project hand outs, pamphlets, posters etc.)	97,700.00	
1.4.9	Project handouts	4,000.00	
1.4.10	Records for all Community level groups	1,24,986.00	
1.5	Travel Expenses - 5% hike every year		8,41,283.00
	Travel cost at Head office		
1.5.1	Travel to CPF head office staff 5% annual hike	2,64,217.00	
	Travel cost at project offices		
1.5.2	Travel to 2 Program officer with 5% annual hike	83,530.00	
1.5.3	Travel to 2 Project coordinators 5% annual hike	86,689.00	
1.5.4	Travel to 4 technical coordinator at Location level 5% annual hike	1,40,940.00	
1.5.5	Travel to 34 Community field facilitators with 5% annual hike	2,65,907.00	
2	Personnel Cost - 5% hike every year		
2.1	Personnel Cost-Program		77,38,378.00
	Part (32%) Salary to Advisor (Action research and advocacy) with 5% of annual hike (for project)	2,50,726.00	
2.1.1			
2.1.2	100% Salary to 1 Sr. Program officer with 5% Annual hike (Indicator 2.1)	7,67,746.00	
2.1.3	100% Salary to 1 Program officer with 5% Annual hike (indicator 1.1)	4,39,691.00	
	100% Salary to 1 Program officer (Project information and Community Communication) with 5% Annual hike (Indicator 3.1)	5,45,342.00	
2.1.4			
	Personnel Cost-Program at project offices		
	100% Salary to 2 Program Officers with 5% Annual hike for project in Srikakulam and Adilabad locations	9,60,308.00	
2.1.5			
2.1.6	100% Salary to 2 Project Coordinators at Visakhapatnam and Makangiri with 5% Annual hike	5,58,699.00	
2.1.7	100% Salary to 4 Technical Coordinator with 5% Annual hike one in each location	10,10,859.00	
2.1.8	100% Salary to 4 Computer Operators with 5% Annual hike in each locations	8,05,074.00	
	Honorarium to 34 Community field facilitators with 5% Annual hike - 34 members (7 in Visakhapatnam, 5 in Malkangiri, 10 in Srikakulam and 12 in Adilabad locations)	23,99,933.00	
2.1.9			
2.2	Personnel Cost-Administration		26,57,439.00
	Part (40%) Common Cost -Personnel (Direct and Indirect staff cost). Senior project management team and administrative staff; Senior project management team Director, Sr. Program officer, Sr. HR & Documentation officer and Finance officer; Admin team- Sr. Accounts officer and 2 accounts officers, 1 HR officer, office assistant and helper. **	26,57,439.00	
2.2.1			
3	Administration Cost		14,55,411.79
3.1	Part (40%) Common Cost -Overhead Cost for CPF head office	8,70,510.12	
3.2	Audit Fee with 10% annual hike	47,200.00	
	Location level (No.4)		
3.3	100% Project Office expenses with 5% annual hike (Location level)	5,37,701.67	
4	procurement		
	at CPF head Office		
4.1	Laptop/ Desktop	3,37,000.00	3,37,000.00
	Grand Total		1,78,80,303.79



CENTRE FOR PEOPLE'S FORESTRY

H.No.12-13-483/39, Street No.14, Tarnaka, Secunderabad - 500 017

SCHEDULES FORMING PART OF RECEIPTS AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31-03-2022

Sustainable livelihoods and empowerment to Adivasi communities in Andhra Pradesh and Telangana States (BfdW)-
(Schedule- 01)

Sl. No	Particulars	Amount	Administration Cost
1	Project activities		
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1.1.8	4 types of posters on TFSC activities	5,055.00	
1.1.9	Banners for 91 new TFSCs in all locations	53,200.00	
1.1.10	Flipchart on agro ecological practices for 168 TFSCs and 8 extra sets for each location	1,916.00	
1.2	Strengthening of CFRMCs and Implementation of CFR management plans		
	Indicator 2.1: At least 20 % of Gram Sabha's in the project locations (168 habitation) could successfully implement the CFR management plan with watershed approach.		
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1.3.6	Xerox Charges for 4 copies of plans with spiral binding in 168 habitations	36,547.00	
1.4	Capacity building, review meetings		
1.4.1	Baseline survey	22,540.00	
1.4.2	Training to CFFs on collection of Baseline data	16,000.00	
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1.5	Travel Expenses - 5% hike every year		
	Travel cost at Head office		
1.5.1	Travel to CPF head office staff 5% annual hike	2,64,217.00	
	Travel cost at project offices		
1.5.2	Travel to 2 Program officer with 5% annual hike	83,530.00	
1.5.3	Travel to 2 Project coordinators 5% annual hike	86,689.00	
1.5.4	Travel to 4 technical coordinator at Location level 5% annual hike	1,40,940.00	
1.5.5	Travel to 34 Community field facilitators with 5% annual hike	2,65,907.00	
2	Personnel Cost - 5% hike every year		
2.1	Personnel Cost-Program		
	Part (32%) Salary to Advisor (Action research and advocacy) with 5% of annual hike (for project)	2,50,726.00	
2.1.1	100% Salary to 1 Sr. Program officer with 5% Annual hike (Indicator 2.1)	7,67,746.00	
2.1.2	100% Salary to 1 Program officer with 5% Annual hike (Indicator 1.1)	4,39,691.00	
2.1.3	100% Salary to 1 Program officer (Project information and Community Communication) with 5% Annual hike (Indicator 3.1)	5,45,342.00	
	Personnel Cost-Program at project offices		
2.1.4	100% Salary to 2 Program Officers with 5% Annual hike for project in Srikakulam and Adilabad locations	9,60,308.00	
2.1.5	100% Salary to 2 Project Coordinators at Visakhapatnam and Makangiri with 5% Annual hike	5,58,699.00	
2.1.6	100% Salary to 4 Technical Coordinator with 5% Annual hike one in each location	10,10,859.00	
2.1.7	100% Salary to 4 Computer Operators with 5% Annual hike in each locations	8,05,074.00	
2.1.8	Honorarium to 34 Community field facilitators with 5% Annual hike - 34 members (7 in Visakhapatnam, 5 in Malkangiri, 10 in Srikakulam and 12 in Adilabad locations)	23,99,933.00	
2.2	Personnel Cost-Administration		
	Part (40%) Common Cost - Personnel (Direct and Indirect staff cost). Senior project management team and administrative staff; Senior project management team Director, Sr. Program officer, Sr. HR & Documentation officer and Finance officer; Admin team- Sr. Accounts officer and 2 accounts officers, 1 HR officer, office assistant and helper. **	26,57,439.00	26,57,439.00
3	Administration Cost		
3.1	Part (40%) Common Cost - Overhead Cost for CPF head office	8,70,510.12	8,70,510.12
3.2	Audit Fee with 10% annual hike	47,200.00	47,200.00
	Location level (No.4)		
3.3	100% Project Office expenses with 5% annual hike (Location level)	5,37,701.67	
4	procurement at CPF head Office		
4.1	Laptop/ Desktop	3,37,000.00	
	Grand Total		35,75,149.12

