

Form FC-4

[See rule 17]

Darpan ID*** : AP/2009/0011586

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyani Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2020

1. FCRA registration number and Date

- (i). Number : 010230703
(ii). Date : 01/09/2006

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 4113334.00
(b) Income During the year*:
(i) Interest: 277457.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 24160200.00
(ii) as transfer from a local source: 6301628.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 34852619.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	SIR DORABJI TATA TRUST	Institutional	Bombay House, 24, Homi Mody Street, Mumbai, Maharashtra 400001, India, Email Id: , Website Address : http://www.tatatrusts.org	Social	SANITATION DRIVE	955000.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
2	FOUNDATION FOR ECOLOGICAL SECURITY	Institutional	Post Box No. 29 At - Jahangirpura PO - Gopalpura Vadod-388 370 Hadgud, District - Anand Gujarat, INDIA , India, Email Id: , Website Address :	Social	PREPARATION OF CFR CLAIMS	1680000.00
3	WORLD WIDE FUND INDIA	Institutional	172B, Lodi Estate New Delhi 110003 India , India, Email Id: , Website Address :	Social	Promoting agro forestry among cotton cultivated farmers to restore the tank ecosystems in Telangana state, India	3566628.00
4	BREAD FOR THE WORLD	Institutional	Protestant Development Service Caroline-Michaelis-Str. 1 10115 Berlin Germany , Germany , Email Id: , Website Address :	Educational	Model projects for Adivasi Communities to maintain their culture and prepare for the future and networking 5 states of India	4689375.00
5	Danamojo	Institutional	Benguluru , India, Email Id: care@danamojo.org, Website Address :	Social	DONATION	100000.00
6	CAREANDSHARE ITALIA ONLUS	Institutional	Corso del Popolo. 227/A, 30172 Mestre (Venezia) , Italy, Email Id: , Website Address :	Social	EDUCATION MATTERS FOR TRIBALS IMPROVING PRIMARY EDUCATION	318042.00
7	BREAD FOR THE WORLD	Institutional	Protestant Development Service Caroline-Michaelis-Str. 1 10115 Berlin Germany , Germany , Email Id: , Website Address :	Social	SUSTAINABLE LIVELIHOODS AND EMPOWERMENT TO ADIVASI COMMUNITIES IN ANDHRA PRADESH	96433.00
8	BREAD FOR THE WORLD	Institutional	Protestant Development Service Caroline-Michaelis-Str. 1 10115 Berlin Germany , Germany , Email Id: , Website Address :	Social	SUSTAINABLE LIVELIHOODS AND EMPOWERMENT OF ADIVASI COMMUNITIES IN ANDHRA PRADESH	19056350.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Educational	4689375.00
2	Social	19470825.00

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

1	MODEL PROJECT	PADERU Visakhapatnam Andhra Pradesh531024	0.00	0.00	4689375.00	0.00	3907297.00	0.00	782078.00	0.00
2	Sustainable livelihoods and empowerment to Adivasi communities in Andhra Pradesh	PADERU, PATHAPATNAM, UTNOOR, MALKANGIRI Visakhapatnam Andhra Pradesh531024	741237.00	0.00	19065343.00	0.00	13782659.00	0.00	6023921.00	0.00
3	PREPARATION OF CFR CLAIMS	PADERU Visakhapatnam Andhra Pradesh531024	649216.00	0.00	1821174.00	0.00	2470390.00	0.00	0.00	0.00
4	EDUCATION ATTENDANCE FOR TRIBALS IMPROVING PRIMARY EDUCATION	PADERU Visakhapatnam Andhra Pradesh531024	1639389.00	0.00	318042.00	0.00	1957431.00	0.00	0.00	0.00
5	PROMOTING AGRO FORESTRY AMONG COTTON CULTIVATED FARMERS TO RESTORE THE TRUNK ECOSYSTEMS IN TELANGANA	MULUGU Warangal Telangana 502279	582860.00	0.00	3736904.00	0.00	4233084.00	0.00	86680.00	0.00
6	INDIVIDUAL DONATIONS	PADERU Visakhapatnam Andhra Pradesh531024	0.00	0.00	100000.00	0.00	100000.00	0.00	0.00	0.00
7	SANITATION DRIVE	MYLAVARAM Krishna Andhra Pradesh521230	489085.00	0.00	955000.00	0.00	1185226.00	0.00	258859.00	0.00
8	CPF	Hyderabad Hyderabad/Secunderabad Telangana 500017	11547.00	0.00	1365217.00	0.00	882646.00	0.00	494118.00	0.00
Total			4113334.00	0.00	32051055.00	0.00	28518733.00	0.00	7645656.00	0.00

(b) Details of utilisation of foreign contribution:

- (i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):18651901.00
(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :4674810.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of india; or.
(B) the security, strategic, scientific or economic interest of the state; or
(C) the public interest; or
(D) freedom or fairness of election to any legislature; or
(E) friendly relations with any foreign state; or
(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assets	PURCHASE OF 2 LAPTOPS	LAPTOPS FOR OFFICE USE	86000.00
(ii)	Creation of movable assets	PURCHASE OF LCD	LCD for office use	34000.00
(iii)	Creation of movable assets	PURCHASE OF TWO WHEELER	Two wheeler for office use	78132.00
(iv)	Creation of movable assets	PURCHASE OF PRINTER	printer purchased for office use in paderu	25432.00
	Total			223564.00

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)
1	Conservation of nature through rural awakening (CONARE)	29/05/2019	Social	500000.00
2	CONSERVATION OF NATURE THROUGH RURAL AWAKENING(CONARE)	09/09/2019	Social	346590.00
3	CONSERVATION OF NATURE THROUGH RURAL AWAKENING(CONARE)	30/10/2019	Social	200000.00
4	CONSERVATION OF NATURE THROUGH RURAL AWAKENING(CONARE)	16/11/2019	Social	162210.00
5	Conservation of nature through rural awakening(CONARE)	03/03/2020	Social	269676.00
6	ASTHA SANSTHAN	30/10/2019	Educational	257500.00
7	ASTHA SANSTHAN	03/02/2020	Educational	131879.00
8	Life education and Development Support(LEADS)	20/01/2020	Educational	135350.00
9	Life education and Development Support(LEADS)	08/11/2019	Educational	186750.00
10	SAMVAD	30/10/2019	Educational	186750.00
11	SAMVAD	03/02/2020	Educational	140788.00
12	Living Farms	30/10/2019	Educational	233475.00
13	Living Farms	03/02/2020	Educational	283975.00
14	EKTA	30/10/2019	Educational	170900.00
15	EKTA	05/02/2020	Educational	240765.00
16	ALERT	30/10/2019	Educational	55000.00
17	ADIVASIMITHRA	08/11/2019	Educational	55000.00

18	ADIVASI MITHRA	28/01/2020	Educational	101000.00
19	Velugu Association	08/11/2019	Educational	55000.00
20	Velugu Association	13/03/2020	Educational	78198.00
21	LAYA	08/11/2019	Educational	55000.00
22	LAYA	05/02/2020	Educational	117824.00
23	ALERT	10/01/2020	Educational	113000.00
	Total			4076630.00

(e) Total utilisation In the year (Rs.)(b+c+d) 27626905.00

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	1775783.00
(ii)	FD made during the year	420000.00
(iii)	Less: realisation of previous FD	451412.00
	Closing balance of FD	1744371.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 19523.00

(b) in FC designated bank account: 5413581.00

(c) in utilisation bank account(s): 468181.00

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001, NEW DELHI, Delhi, Delhi	01123374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX5903	03/03/2021

(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

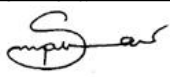
Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	12-5-35/B/2, Marrideep Lalaguda Branch, Tarnaka, SECUNDERAB AD, Telangana, Hyderabad/Secunderabad	04027710728	sbi.13482@sbi.co.in	SBIN0007112	XXXXXXXX6847	09/03/2012

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
AXIS BANK	S.NO.1-7-70/6, MAHESWARI NAGAR HYDERABAD ANDHRA PRADESH 500007, HYDERABAD, Telangana, Hyderabad/Secunderabad	04027173370	habsiguda.operationshead@axisbank.com	UTIB0001195	XXXXXXXXXX3069	15/05/2019

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



DASIGI SURYAKUMARI
[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)

