

Form FC-4
[See rule 17]

Darpan ID*** : AP/2009/0011586

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2019

1. FCRA registration number and Date

- (i). Number : 010230703
(ii). Date : 01/09/2006

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 17419294.00
(b) Income During the year*:
(i) Interest: 399495.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 15869573.00
(ii) as transfer from a local source: 3151829.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 36840191.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	GRAMABHYUDAYA	Institutional	KOTAPADU V MADUGULA MANDAL VISAKHAPATNAM DISTRICT , India, Email Id: , Website Address :	Social	SUSTAINABLE LIVELIHOOD EMPOWERMENT OF ADIVASI COMMUNITY IN ANDHAPRADESH	10785.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
2	FOUNDATION FOR ECOLOGICAL SECURITY	Institutional	Post Box No. 29 At - Jahangirpura PO - Gopalpura Vadod-388 370 Hadgud, District - Anand Gujarat, INDIA , India, Email Id: , Website Address :	Social	Facilitating field study on CPR for FES	720000.00
3	WORLD WIDE FUND INDIA	Institutional	172B, Lodi Estate New Delhi 110003 India , India, Email Id: , Website Address :	Social	Tree plantations in Cotton based tank ecosystems in Bhupalapally District of Telengana	2421044.00
4	CAREANDSHARE ITALIA ONLUS	Institutional	Corso del Popolo. 227/A, 30172 Mestre (Venezia) , Italy, Email Id: , Website Address :	Social	Education Matters for Tribals Improving Primary Education	4000500.00
5	BREAD FOR THE WORLD	Institutional	Protestant Development Service Caroline-Michaelis-Str. 1 10115 Berlin Germany , Germany , Email Id: , Website Address :	Social	SUSTAINABLE LIVELIHOOD AND EMPOWERMENT OF ADIVASI COMMUNITIES IN ANDRA PRADESH	11869073.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	15869573.00

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	SUSTAINABLE LIVELIHOOD EMPOWERMENT OF ADIVASI COMMUNITIES IN ANDRA PRADESH	SRIKAKULAM Srikakulam Andhra Pradesh 532213	0.00	0.00	11869073.00	0.00	11127836.00	0.00	741237.00	0.00
2	SUBMISSION OF COMMUNITY FOREST RIGHTS	PADERU Visakhapatnam Andhra Pradesh 531024	0.00	0.00	720000.00	0.00	70784.00	0.00	649216.00	0.00

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3	Tree plantations in Cotton based tank ecosystems in Bhupalapally District of Telengana	mULUGU Warangal Telangana 506343	0.00	0.00	2421044.00	0.00	1838184.00	0.00	582860.00	0.00
4	Education Matters for Tribals Improving Primary Education	PADERU Visakhapatnam Andhra Pradesh 531024	0.00	0.00	4000500.00	0.00	2361111.00	0.00	1639389.00	0.00
5	sanitation activity	vijayawada Krishna Andhra Pradesh 521230	15989296.00	0.00	0.00	0.00	15500211.00	0.00	489085.00	0.00
6	GENERAL EXPENDITURE	HYDERABAD Hyderabad/Secunderabad Telangana 500017	1429998.00	0.00	10785.00	0.00	1429236.00	0.00	11547.00	0.00
Total			17419294.00	0.00	19021402.00	0.00	32327362.00	0.00	4113334.00	0.00

(b) Details of utilisation of foreign contribution:

(i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):28009539.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :2908370.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

(A) the sovereignty and integrity of india; or

(B) the security, strategic, scientific or economic interest of the state; or

(C) the public interest; or

(D) freedom or fairness of election to any legislature; or

(E) friendly relations with any foreign state; or

(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assests	computers	BFTW PROJECT	179200.00
(ii)	Creation of movable assests	COMPUTERS	CAREANDSHAR E ITALIA ONLUS PROJECT	52550.00
(iii)	Creation of movable assests	COMPUTERS	WWF PROJECT	39600.00
(iv)	Creation of movable assests	OFFICE EQUIPMENT	BFDW PROJECT	196245.00
(v)	Creation of movable assests	FURNITURE	BFDW PROJECT	96760.00
(vi)	Creation of movable assests	OFFICE EQUIPMENT	CAREANDSHAR E ITALIA ONLUS PROJECT	25990.00
	Total			590345.00

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)
1	CONSERVATION OF NATURE THROUGH RURAL AWAKENING	06/06/2018	Social	300000.00
2	CONSERVATION OF NATURE THROUGH RURAL AWAKENING	31/08/2018	Social	300000.00
3	CONSERVATION OF NATURE THROUGH RURAL AWAKENING	30/10/2018	Social	390000.00
4	CONSERVATION OF NATURE THROUGH RURAL AWAKENING	30/01/2019	Social	450000.00
	Total			1440000.00

(e) Total utilisation In the year (Rs.)(b+c+d) 32948254.00

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	1016366.00
(ii)	FD made during the year	759417.00
(iii)	Less: realisation of previous FD	0.00
	Closing balance of FD	1775783.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 485.00
- (b) in FC designated bank account: 1293520.00
- (c) in utilisation bank account(s): 1043546.00

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	12-5-35/B/2, Marrideep Lalaguda Branch, Tarnaka, SECUNDERAB AD, Telangana, Hyderabad/Secunderabad			SBIN0007112	XXXXXXXX7011	

(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)

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Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
STATE BANK OF INDIA	12-5-35/B/2, Marrideep Lalaguda Branch, Tarnaka, SECUNDERAB AD, Telangana, Hyderabad/Secunderabad			SBIN0007112	XXXXXXXX6847	

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



DASIGI SURYAKUMARI
[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)



Ministry of Home Affairs